

SAMPLE

2002 – 2003 CIP Plan

[Enter Utility Name]

[Enter Contact Name]

[Enter Contact Phone Number]

June 1, 2002

Summary of CIP Activities

Overview

This 2002/2003 biennial Conservation Improvement Program (CIP) is the electric plan for efforts by *[Enter utility name]* as required under statute.

Year	A.) GOR	B.) Minimum Statutory Requirement	C.) Proposed Budget	D.) % of Requirement
2002		= A * 1.5%		= C / B
2003		= A * 1.5%		= C / B

Municipal electric utilities are also required to ensure that a percentage of the CIP budget be allocated towards conservation activities. The minimum is 10% in 2002 and 20% in 2003.

Year	E.) Proposed Budget	F.) Load Management Budget	G.) Conservation Budget*	H.) % for Conservation
2002	= C			= G / E
2003	= C			= G / E
TOTAL	= C			= G / E

* Total of conservation, low-income, and non-impact projects.

The utility also ensures that conservation programs are available to all customers.

2002	Proposed Budget	Energy Savings (kWh)	Demand Savings (kW)
Residential			
Conservation			
General	\$	#	#
Low-Income	\$	#	#
Non-Impacts	\$	N/A	N/A
Load Management	\$	#	#
Commercial and Industrial			
Conservation			
General	\$	#	#
Non-Impacts	\$	N/A	N/A
Load Management	\$	#	#
Renewables and Distributed Generation	\$	N/A	N/A
Research, Regulatory, and Planning	\$	N/A	N/A
TOTAL	= sum	= sum	= sum

2003	Proposed Budget	Energy Savings (kWh)	Demand Savings (kW)
Residential			
Conservation			
General	\$	#	#
Low-Income	\$	#	#
Non-Impacts	\$	N/A	N/A
Load Management	\$	#	#
Commercial and Industrial			
Conservation			
General	\$	#	#
Non-Impacts	\$	N/A	N/A
Load Management	\$	#	#
Renewables and Distributed Generation	\$	N/A	N/A
Research, Regulatory, and Planning	\$	N/A	N/A
TOTAL	= sum	= sum	= sum

Individual programs are summarized below. For more details see the attached project sheets.

Program	2002 Budget	2002 kWh Savings		2003 Budget	2003 kWh Savings
Residential					
<<Program Listings>>	\$	#		\$	#
Commercial and Industrial					
<<Program Listings>>	\$	#		\$	#
Renewables and Distributed Generation					
<<Program Listings>>	\$	#		\$	#
Research, Regulatory, and Planning					
<<Program Listings>>	\$	#		\$	#
TOTAL	= Sum	= Sum		= Sum	= Sum

RESIDENTIAL

(Include individual project descriptions)

COMMERCIAL

(Include individual project descriptions)